

Town of Weston
Board of Education

Professional Staff Analyses

June 30, 2003 through June 30, 2007

*Hi - Margaret
Wirtenber - Dan
QUESTIONS, PLEASE
CALL
Matt
02-17-06*

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<p>Submitted by:</p> <p>Walter E. Erikson Theresa A. Brasco</p> <p>February 17, 2006</p> <p>WE/TB 2006 No. 2</p>	<p>cc:</p> <p>Board of Selectmen Board of Finance Superintendent of Schools Director of Finance and Operations Town Administrator Town Financial Director Town Clerk</p>
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Student to Staff Ratios (Note 1)
Year Ended June 30
(Excluding Outplacements)

Ln. no.	Description	Certified Staff						Non Certified Staff						Total Staff								
		Actual			Budget			Actual			Budget			Actual			Budget					
		2003	2004	2005	2006	2007	2003	2004	2005	2006	2007	2003	2004	2005	2006	2007	2003	2004	2005	2006	2007	
Student to Staff Ratios																						
1	Elementary School (Notes 2 & 3)	14.7	14.9	15.4	15.6	15.5	44.1	43.3	49.8	42.1	41.9	11.0	11.1	11.8	11.4	11.3						
2	Intermediate School (Note 2)	-	-	-	13.8	13.4	-	-	-	50.8	52.0	-	-	-	10.9	10.6						
3	Middle School (Note 2)	12.3	12.5	12.0	12.0	11.9	48.1	45.3	50.8	42.9	41.0	9.8	9.8	9.7	9.4	9.2						
4	High School	11.2	10.9	11.3	11.3	11.7	39.2	37.9	41.0	40.2	42.9	8.7	8.5	8.8	8.8	9.2						
5	Regular and Special Education	12.8	12.8	12.8	12.9	12.9	44.0	42.4	47.3	43.4	43.9	9.9	9.8	10.1	9.9	9.9						
6	Additional Special Education (Note 3)	7.0	5.9	6.1	5.9	5.6	8.2	6.5	7.7	5.6	5.3	3.8	3.1	3.4	2.9	2.7						
7	Total Schools - On Campus	10.8	10.8	10.9	10.8	10.9	28.6	27.3	30.9	26.2	26.5	7.9	7.8	8.1	7.7	7.7						
8	Districtwide System	219.5	219.3	232.6	214.5	217.0	126.7	124.8	115.3	110.0	98.7	80.3	79.6	77.1	72.7	67.8						
9	Total Schools and District	10.3	10.3	10.4	10.3	10.4	23.3	22.4	24.4	21.2	20.9	7.2	7.1	7.3	6.9	6.9						
10	Change - Annual - #	-	-	0.1	(0.1)	0.1	-	(0.9)	2.0	(3.2)	(0.3)	-	(0.1)	0.2	(0.4)	-						
11	- %	-	-	1.0	(1.0)	1.0	-	(3.9)	8.9	(13.1)	(1.4)	-	(1.4)	2.8	(5.5)	-						
12	Cumulative - #	-	-	0.1	-	0.1	-	-	1.1	(2.1)	(2.4)	-	-	0.1	(0.3)	(0.3)						
13	- %	-	-	1.0	-	1.0	-	-	4.7	(9.0)	(10.3)	-	-	1.4	(4.2)	(4.2)						

Ratio of Certified to Total Professional Staff (Note 1)
Year Ended June 30

Year Ended	Regular Education	Special Education	Districtwide System	Total
Budget - 2007	77.3 %	48.8 %	31.3 %	66.9 %
Actual - 2006	77.1	48.8	33.9	67.2
Actual - 2005	78.6	55.6	33.1	70.1
Actual - 2004	76.8	52.4	36.3	68.5
Actual - 2003	77.5	53.9	36.6	69.4

Notes:
 (1) These data are based on information provided in BOE Operating Budgets.
 (2) See Note 2 on Schedule 2 regarding transfer of grades 3,4 and 5 to the Intermediate School.
 (3) See Notes 3 and 4 on Schedule 3 regarding PK and Special Education student enrollment.

Professional Staff (Note 1)
Year Ended June 30

Ln. no.	Description	Certified Staff					Non Certified Staff					Total Staff									
		Actual					Budget					Actual					Budget				
		2003	2004	2005	2006	2007	2003	2004	2005	2006	2007	2003	2004	2005	2006	2007	2003	2004	2005	2006	2007
Professional Staff																					
1	Elementary School (Notes 2 & 3)	64.60	64.38	63.67	40.28	40.28	21.45	22.18	19.67	14.88	14.88	86.05	86.56	83.34	55.16	55.16					
2	Intermediate School (Note 2)	-	-	-	41.29	43.69	-	-	-	11.23	11.23	-	-	-	52.52	54.92					
3	Middle School (Note 2)	68.64	68.87	70.27	52.64	50.64	17.55	19.04	16.54	14.72	14.72	86.19	87.91	86.81	67.36	65.36					
4	High School	55.52	60.00	63.50	66.10	67.90	15.93	17.29	17.43	18.51	18.51	71.45	77.29	80.93	84.61	86.41					
5	Regular and Special Education	188.76	193.25	197.44	200.31	202.51	54.93	58.51	53.64	59.34	59.34	243.69	251.76	251.08	259.65	261.85					
6	Additional Special Education (Note 3)	34.40	35.60	35.45	37.00	37.00	29.47	32.32	28.32	38.76	38.76	63.87	67.92	63.77	75.76	75.76					
7	Total Schools - On Campus	223.16	228.85	232.89	237.31	239.51	84.40	90.83	81.96	98.10	98.10	307.56	319.68	314.85	337.61	337.61					
8	Districtwide System	11.00	11.30	10.90	12.00	12.00	19.06	19.85	21.99	23.39	23.39	30.06	31.15	32.89	35.39	38.39					
9	Total Schools and District	234.16	240.15	243.79	249.31	251.51	103.46	110.68	103.95	121.49	121.49	337.62	350.83	347.74	370.80	376.00					
10	Change - Annual - #	-	5.99	3.64	5.52	2.20	-	7.22	(6.73)	17.54	3.00	-	13.21	(3.09)	23.06	5.20					
11	- %	-	2.6	1.5	2.3	0.9	-	7.0	(6.1)	16.9	2.5	-	3.9	(0.9)	6.6	1.4					
12	Cumulative - #	-	-	9.63	15.15	17.35	-	-	0.49	18.03	21.03	-	-	10.12	33.18	38.38					
13	- %	-	-	4.1	6.5	7.4	-	-	0.5	17.4	20.3	-	-	3.0	9.8	11.4					

Notes:

(1) These data are based on information provided in BOE Operating Budgets.

(2) At the beginning of the June 30, 2006 school year, grades 3 and 4 (365 students) were transferred from the Elementary School and 5th grade (206 students) was transferred from the Middle School to the Intermediate School.

Student Enrollment (Note 1)
 Year Ended June 30
 (Excluding Outplacements)

Ln. no.	Description	Enrollment				
		Actual		Budget		2007
		2003	2004	2005	2006	
	Student Enrollment					
1	PK (Note 3)	16	29	31	38	38
2	Kindergarten	163	191	184	182	193
3	Elementary	768	741	765	407	392
4	Total Elementary School (Note 2)	947	961	980	627	623
5	Intermediate School (Note 2)	-	-	-	571	584
6	Middle School (Note 2)	844	862	840	632	603
7	High School	624	655	715	744	794
8	Regular and Special Education	2,415	2,478	2,535	2,574	2,604
9	Additional Special Education (Note 4)	(241)	(210)	(218)	(217)	(206)
10	Total Schools - On Campus	2,415	2,478	2,535	2,574	2,604
11	Change - Annual - #	-	63	57	39	30
12	- %	-	2.6	2.3	1.5	1.2
13	Cumulative - #	-	-	120	159	189
14	- %	-	-	5.0	6.6	7.8

Notes:

- (1) These data are based on information provided in BOE Operating Budgets.
- (2) At the beginning of the June 30, 2006 school year, grades 3 and 4 (365 students) were transferred from the Elementary School and 5th grade (206 students) was transferred from the Middle School to the Intermediate School.
- (3) PK student enrollment represents the October student count not adjusted to reflect its FTE.
- (4) The Special Education student enrollment is included in the enrollment count for each school and is included on this line in total to compute ratios on Schedule 1 line 5.