

FY 2018-19 Capital Requests

DEPARTMENT	2017-18 APPROVED	2018-19 REQUESTED
I. POLICE		
Copier/Printer/Scanner	0	15,250
SUBTOTAL	0	15,250
II. Fire Department		
Base Radio System	120,000	
III. COMMUNICATIONS CENTER		
16 Channel Voice Recorder		11,980
SUBTOTAL		\$11,980
IV. PUBLIC WORKS		
Snow Removal Truck	175,000	90,000
Ford Explorer	0	0
John Deere Mowers (2)	0	0
Peterbilt (1993)	0	0
Leaf Truck	0	0
Transfer Station Scale	0	33,000
Woodchipper	0	0
1970 Grader	0	33,000
John Deere Loader	0	0
Backhoe	0	0
Pickup w/Plow	0	0
Michael's Way Road Reconstruction	0	245,000
PUBLIC WORKS SUBTOTAL	\$175,000	\$401,000
V. RECREATION & PARKS		
Turf Replacement	20,000	20,000
Bisceglie Infield Replacement	10,000	0
Pickup Truck	0	0
Dump Truck	35,000	
MS Pool Filtration	21,000	0
Track Seal		65,000
Infield Groomer		
Replace Shed structures - Bisceglie		
Repave Bisceglie pond area		
Mower Replacement		
SUBTOTAL	\$86,000	\$85,000
VI. LIBRARY		
Roof Replacement	50,000	\$100,000
Library Renovations	20,000	
Children's Library Renovation	\$0	\$15,000
SUBTOTAL	\$70,000	\$115,000
VII. GENERAL TOWN		
Revaluation	90,000	
Vehicle Sinking Fund	150,000	98,000
Offset from detail items	(262,500)	(123,000)
Building Repairs	50,000	60,000
Zenon Plant Membrane Replacements		64,000
P&Z 10 year Plan of Development	35,000	25,000
SUBTOTAL	\$62,500	\$124,000
TOTAL TOWN CAPITAL	\$513,500	\$740,256