

*Existing Conditions Report and Feasibility Study
for the*

Town of Weston and Weston Public Schools

~ Cost Estimate ~

Weston, Connecticut
January 9, 2008

Town of Weston, CT



Incorporated 1787



KAESTLE BOOS
associates, inc

ARCHITECTURE • LANDSCAPE ARCHITECTURE • INTERIOR DESIGN • STRUCTURAL ENGINEERING

LEACH Consulting Company

SUMMARY

The Town of Weston and Board of Education retained Kaestle Boos Associates, Inc. to complete an evaluation and prepare an Existing Conditions Report for their facilities. KBA and consultants have surveyed the four schools in the District: Hurlbutt Elementary School, Weston Middle School, Weston High School and Weston Intermediate School. This study includes support buildings like the Central Office/Annex and Bus Garage. The Town buildings assessed are: The Town Hall/Police Fire Complex, the Library, two Transfer Stations, the Butler Aluminum Compactor and the New Public Town Garage. The purpose of this evaluation is to provide an overview of the original buildings, additions and sites, to identify items in need of repair or replacement. This report will assist the Town and Board of Education in budgeting for the most appropriate and cost effective measures to maintain the operation, integrity, and functionality of all these structures over a 5 to 10 year period.

The cost associated with the recommendations listed in the Existing Condition Reports has been summarized by building. The Estimated figures are based on comprehensive means to remedy the current issues and not to renovate as new the facilities. These costs are in 2008 dollars. A column ranking the recommendations in terms of priorities has been added to the Cost Estimate. The total cost of the Town and School facilities is as follows:

HURLBUTT ELEMENTARY SCHOOL	\$7,147,069
WESTON MIDDLE SCHOOL	\$24,959,252
WESTON INTERMEDIATE SCHOOL-M/E/P/FP SYSTEMS	\$376,220
WESTON HIGH SCHOOL	\$6,026,158
CENTRAL OFFICE AND ANNEX	\$438,747
BUS GARAGE	\$500,724
TOWN HALL/POLICE FIRE COMPLEX	\$2,961,062
LIBRARY	\$1,209,784
TRANSFER STATION OFFICE GARAGE	\$7,605
TRANSFER STATION 2 CAR GARAGE	\$119,399
BUTTLE ALUMINUM BUILDING	\$3,042
NEW PUBLIC TOWN GARAGE	\$241,079
TOTAL COST	\$43,990,141

Finally a priority system was developed to rank all the individual recommendations from 1-good to 5-poor. The ranking system incorporates a one to ten year period of time that is used to help in determining a cap by when the issues must be resolved. This system can be used as tool by the Administrators to re-assess on an annual basis what items would be resolved for next year as the funds become available.

		1968/91	1932	1950	1997	Total	*Priority
		North	South	East	Core	Building	Ranking
		House	House	House	Building	Building	
	Second	16,478	0	0	0	16,478	
	First	16,680	27,688	20,153	19,151	83,672	
	Lower	1,708	0	2,153	1,913	5,774	
		<u>34,866</u>	<u>27,688</u>	<u>22,306</u>	<u>21,064</u>	<u>105,924</u>	
1	Site Recommendations-widen existing and add new walkways	9,750	4,875	4,875	0	19,500	3
2	-Repair ADA Ramp		2,000			2,000	4
3	-Repair perimeter chainlink fencing	1,000	1,000	1,000	0	3,000	2
4	-New chainlink fencing along Rte 57	4,400				4,400	3
5	-Pave Staff/Teachers Parking Lot				23,500	23,500	2
6	-Install curtain drain east side		32,500			32,500	3
7	-Resurface XXXXX	15000			30,000	30,000	3
8	-North Parking Lot Lighting Improvements	20,000	0	0	0	20,000	4
9	-Surface Paving Maintenance & Repair	6,000	4,500	5,100	3,000	18,600	2
10	-Storm Water System	6,000	3,000	3,500	2,500	15,000	2
11	West Stair Re-Construction	19,200				19,200	5
12	Area of Refuge Signage/Call Station	600				600	5
13	Automatic Sprinkler System & Ceiling Tile only	260,290	217,351	158,201	150,335	786,178	3
14	Flat Roof Repairs	84,000				84,000	4
15	Brick Veneer & Control Joints	5,000	18,000	12,000	2,000	37,000	4
16	Replacement of Doors & Frames (rated 20 mins)	33,550				33,550	5
17	Replacement of Door Hardware not meet ADA Hazards	3,575	2,200	1,375	0	7,150	4
18	ADA Door Recesses in conjunction with no. 6 above	11,050				11,050	4
19	Complete Exterior Door Replacement	6,000				6,000	4
20	Repair Damages Wall Surfaces	62,300	5,000	6,500	2,500	66,300	3
21	Complete ACM Abatement (NIC Kitchen in No. 16)	5,000	20,000	25,000	0	50,000	4
22	Stair Renovations to meet ADA	5,700	1,500	2,700	0	9,900	4
23	Code Compliant Plumbing Facilities	63,000				63,000	4
24	New Bleachers & Gymnasium Equipment	55,000				55,000	4
25	Complete Mechanical, Electrical & Plumbing Recommendations	636,500	1,017,000	846,500	51,500	2,551,500	5
	#1 = 1,164,000						
	#2 = 640,000						
	#3 = 192,000						
	#4 = 955,500						
	#5 = 238,000						
26	Renovation of Cafeteria & Kitchen			750,000		750,000	4
27	Relocation of Senior Center			Elsewhere		0	3
		<u>1,287,915</u>	<u>1,328,926</u>	<u>1,816,751</u>	<u>265,335</u>	<u>4,698,928</u>	

Total Trade Cost

Note: To the above values Construction Burdens should be added for general conditions, contractors oh&p & bond of 17% depending on the delivery system

758,818

Indirect or Soft Cost should be added for professional fees, underwriting costs and contingencies exclusive of FF&E of 30%

1,649,324

Total 7,147,069

* Priority List

- #1 = Good (years 9 and 10) Minimal work is needed
- #2 = Between fair and good (years 7 and 8) Deteriorated items not needing immediate repair/replacement
- #3 = Fair (years 5 and 6) Not a code related issue, but much deteriorated item that needs attention
- #4 = Between fair and poor (years 3 and 4) Items with code issues such as handicapped compliance or otherwise needing more work and impacting other systems
- #5 = Poor (years 1 and 2) Life and Safety code issues, items which must be repaired/replaced immediately

		1966 Middle School	New Gym Pool	Total Construction	*Priority List	
	Main	149,219	5,000	157,219		
	Lower	0	16,097	16,097		
		149,219	24,097	173,316		
1	Site Recommendations-Accessible Designated ADA Route		4,500	4,500	4	
2	-Reconstruct as Pedestrian Walkways		18,500	18,500	3	
3	-Rebuild Stairs at NW Site		36,000	36,000	3	
4	-Replace Wooden Guardrail at NW corner of Site		6,240	6,240	3	
5	-Provide hard-surfaced walkway from stairs in SW		3,000	3,000	3	
6	-Stone dust access to playing fields		1,875	1,875	2	
7	-Addn Catch Basins to improve drainage		9,200	9,200	2	
8	Renovate Courtyards (incl Landscaping)	9,961	114,552	114,552	3	
9	Sealing Envelope-Clean & Repair PreCast Concrete	4,080	16,728	16,728	4	
10	Clean, Repair & Paint Exterior Soffit	9,600	95,040	95,040	3	
11	Clean Paint & Repair Brick Masonry	20,400	112,200	112,200	3	
12	Replace Exterior Windows & Entrances	6,628	592,932	592,932	3	
13	Structural Repairs-General		75,000	75,000	4	
14	-Gymnasium & Pool		0	200,000	4	
15	Replace existing skylights & roof membrane		2,100,000	2,100,000	5	
16	Seal Window Partitions to deck and all penetrations	5,190	27,300	27,300	5	
17	Install Automatic sprinklers throughout		917,657	1,065,893	3	
18	Replace Lighting Fixture with energy efficient models with item above		715,222	715,222	4	
19	Correct Interior Door/Frame Fire Ratings	45	56,025	56,025	5	
20	Correct Interior Door Hardware for ANSI & ADA	25	9,125	9,125	4	
21	Correct Door Geometry per ADA push/pull dimensions	24	98,400	68,400	4	
22	Repair/replace all Damaged Surfaces	358,126	91,292	91,292	3	
23	Repair all wall surfaces and Doors & Hardware	358,126	273,582	273,582	3	
24	Apply all ACM floor tile	50,000	250,000	250,000	4	
25	New "Green" Flooring for above	50,000	241,000	241,000	4	
26	Correct deficiencies in all stairways	4	25,680	25,680	4	
27	Upgrade Prewater Controls per ADA	1	16,000	16,000	4	
28	Correct all ADA Toilet Facilities Issues	40	248,000	248,000	4	
29	Add Plumbing Fixtures to account for losses above and requirements	54	324,000	324,000	4	
30	Repair, Reglaze & Refinish Existing Display Cases	6	37,000	37,000	3	
31	Correct ADA non-compliant Casework/Plumbing	54	267,300	267,300	4	
32	Replace unqualified equipment at Technology Education Areas (No FF&E)		275,000	275,000	4	
33	Replace ADA non-compliant appliances at Consumer Economics		45,000	45,000	4	
34	Alternate for New Auditorium	6,500	2,437,500	2,437,500	3	
35	Replace only Gymnasium Equipment & Beachers		145,000	145,000	4	
36	Alternate to Renovate Old Gymnasium less improvements above	5,000	345,000	345,000	4	
37	Alternate to enclose Library and improve Acoustics	12,000	210,000	210,000	4	
38	Renovate Health Suite	2,000	174,000	174,000	4	
39	Renovate Kitchen and Refector Cafeteria		875,000	875,000	5	
40	Renovate Lower Level Locker Rooms	8,000	1,135,200	1,135,200	4	
41	Correct general refurbishments	149,219	2,584,380	2,584,380	3	
42	MEP Recommendations-QDR-Replace Existing Boilers		135,000	135,000	3	
43	-New Drafts for each boiler		13,000	13,000	5	
44	-New Fuel Oil/Bleed Pumps & Filters		7,000	7,000	3	
45	-NBR Weld return yokes		42,000	42,000	4	
46	-Replace cast steel barriers for improved control		2,600	2,600	2	
47	-New Drafts for each boiler		13,000	13,000	3	
48	-Refrigerant leak Protection/Shutdown		16,000	0	5	
49	-Replace RTU for Science Wing		13,500	13,500	4	
50	-Replace RTU for Wings F & G		110,000	110,000	3	
51	-Replace Pool HVAC System		0	160,000	5	
52	-Replace Mech/E equipment & piping in Pool Filter Rm		0	13,500	5	
53	Electrical-Add emergency lighting on exterior at exit egress		23,000	23,000	5	
54	Add Courtyard emergency lighting		23,000	23,000	5	
55	Add remote switching in New Gymnasium-external to lighting panel		18,000	18,000	3	
56	Additional battery power and sign throughout		36,000	36,000	5	
57	Plumbing-Remove steam to domestic water heat exchangers		7,000	7,000	1	
58	-Remove in Old Boiler Room water softening system		2,500	2,500	2	
59	Connect Water meter device to BMS		1,000	1,000	3	
60	-New gas fired domestic water heater system		54,000	0	54,000	4
	Total Trade Cost		15,888,068	521,697	16,409,765	

Note: To the above values Construction Burdens should be added for general conditions, contractors o&g & bond of 17% depending on the delivery system **7,759,660**

Indirect or Soft Cost should be added for professional fees, underwriting costs and contingencies exclusive of FF&E of 30% **5,759,827**

Total 24,959,252

* Priority List
 #1 = Good (years 9 and 10) Minimal work is needed.
 #2 = Between fair and good (years 7 and 8) Deteriorated items not needing immediate repair/replacement
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 #5 = Poor (years 1 and 2) Life and Safety code issues, items which must be repaired/replaced immediately

		Intermediate School	*Priority List
1	Site recommendations-Re-install ADA Concrete Ramp	1,000	4
2	-Maintenance of Bark Mulch & Paving	2,500	2
3	-Install paved access to bleachers	4,250	4
4	-Install accessible route to synthetic field	5,100	4
5	MEP Recommendations-Penhouse Ventilation	5,000	4
6	-New automatic glycol fill system for ACC-2	6,500	2
7	-Rebalance all Air & Water Systems	50,000	5
8	-Realign Pump P-4	1,500	5
9	-High Temperature Exhaust Fans for Data Closets (2)	8,000	4
10	-Repair remote fuel oil guage	2,000	5
11	-Egress Lighting by new bollard fixture	6,500	5
12	-Egress Lighting by battery backup change fixtures	12,000	5
13	-Update Panel Circuit Schedules	25,000	5
14	-RemedyCode Clearances at Panel/Transformer Locations	4,000	5
15	-Smoke Detection to be install in Gym/Lib/Music 119	36,000	5
16	-Update Fire Alarm Panel Circuit Schedules	4,000	5
17	Plumbing-Backflow Preventor-Domestic Water	2,500	5
18	-Add 1 Hot Water Generation and Circulating Pumps; remove heat trace	68,000	4
19	-Disconnect Automatic Make-Up Water System to Boilers	1,000	5
20	-Connect Water Meter Readings to BMS	1,000	3
21	-Add new Thermosttic Mixing Valve to Domestic Hot Water System	1,500	4
	Total Trade Cost	247,350	

Note To the above values Construction Burdens should be added for general conditions, contractors oh&p & bond of 17% depending on the delivery system 42,050

indirect or Soft Cost should be added for professional fees, underwriting costs and contingencies exclusive of FF&E of 30% 86,820

Total 376,220

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		1966 High School	*Priority Rating		
	First Floor:				
	Classrooms	24,056			
	Music Rooms	3,235			
	Gymnasium	11,822			
	Support	5,249			
		<u>44,362</u>			
1	Renovate Courtyards including Landscaping	35,250	334,875	3	
2	Parking Lot Sensor Control		24,000	4	
3	Site Recommendations-Accessible Designated ADA Route		2,500	4	
4	-Widen North Side Pedestrian Walkway		3,500	4	
5	-ADA Designation		200	4	
6	-Reset Catch Basins for Drainage		3,000	2	
7	Building Envelope-Clean & Repair PreCast Concrete	4,800	19,680	4	
8	-Clean, Repair & Paint Exterior Soffit	4,000	13,200	3	
9	-Clean, Point & Repair Brck Masonry	12,000	39,600	3	
10	-Replace Exterior Windows & Entrances	12,000	904,000	4	
11	-Roof Repairs-minor		3,000	3	
12	Abate all ACM floor tile	15,000	75,000	4	
13	ADA Compliance-Toilets		4	88,000	4
14	-Door Entrances & Hardware	12	15,000	4	
15	Replace Interior Doors (100%) & Frames (20%)	90	81,810	4	
16	Refurbish all-wall surfaces	110,000	192,500	3	
17	-floor surfaces	40,000	208,800	4	
18	Acoustical Ceilings & Lights in Classrooms & Corridors	28,000	341,600	4	
19	Acoustical Treatment in MEP Areas	2,750	9,625	4	
20	Renovate Gymnasium incl Bleachers & Equipment	11,822	922,116	4	
21	Replace all lockers	600	120,000	4	
22	Renovate Music Rooms including tiered seating/standing	3,235	223,215	4	
23	MEP Recommendations-Exhaust Draft Fans		5,000	4	
24	-Adjust Existing Burners for Controlled Fire		3,000	4	
25	Replace Fuel Oil/Blend Pumps & Filters		20,000	4	
26	-Replace Glycol type ethlene with prop		17,000	3	
27	-Tie-In to Campus BMS		1,000	3	
28	-Air Conditioning for Classrooms (16)		94,000	2	
29	-New Air Systems for-Dance Studio		12,500	3	
30	-C-5 & C-6 Rooms		16,000	5	
31	Add Cooling Coil for RTU Wing 'C'		12,500	3	
32	Re-balance Guidance Wing Heating		3,000	5	
33	Replace Nat'l Gas Emerg Gen with Diesel Fuel		65,000	5	
34	-Video Monitors in Corridors		20,000	4	
35	-Install Classroom Occupancy Sensors	40	25,000	4	
36	New Lighting-Café, Library, Art Room		25,000	3	
37	-Minor Power & Lighting Repairs		5,000	3	
38	Fire Alarm-low Exit Signs place of Assembly		2,500	5	
39	-realign beam detectors		2,000	5	
40	Plumbing-Backflow Preventor-Domestic Water		2,500	5	
41	-Install thermostatic mixing valve for eye wash station		2,500	5	
42	-Replace damaged Drinking Fountain		2,250	5	
	Total Trade Cost		<u>3,961,971</u>		
Note	To the above values Construction Burdens should be added for general conditions, contractors on&p & bond of 17% depending on the delivery system		673,535		
	Indirect or Soft Cost should be added for professional fees, underwriting costs and contingencies exclusive of FF&E of 30%		1,390,652		
	Total		6,026,158		

* Priority List

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Central Office-Annex
 Weston, CT
 Kaestle Boos Associates

		1997 Central Office	2001 Annex		*Priority Rating
	Attic	3,851	0		
	First	4,000	3,851		
	Basement	3,851	0		
		<u>11,702</u>	<u>3,851</u>		
1	Repair Bituminous Paving & Curbs	12000		38,220	3
2	ADA Provisions and Accessibility to building & playground			4,500	4
3	Concrete Walkway Repair by replacement	600		7,200	3
4	ADA Compliance-Toilet Facilities (2)		21,000	42,000	4
5	Repair and or Replace Exterior Wood Railing	3,000		3,000	3
6	Replace previously patched floor tile	0	600	600	3
7	MEP Recommendations-Combustion Air w/ Motorized Dampers	4,000	3,000	7,000	5
8	-Insulate Hot Water Piping	15,000	0	15,000	5
9	-Convert each AHU to VAV	27,000	23,000	50,000	3
10	-Automate Glycol System to Hot Water	4,000	3,500	7,500	2
11	-Tie-In to Campus BMS	5,000	5,000	10,000	3
12	-Improved Fire Alarm Detection	4,250		4,250	5
13	-Additional Lighting at Exit Door	2,000		2,000	4
14	-Install Occupancy Sensors	0	10,000	10,000	3
15	-Emergency Lighting at Switchgear		1,000	1,000	5
16	-Control Domestic Hot Water Temperature		1,500	1,500	4
17	-Backflow Preventor at Dom Water		2,500	2,500	5
18	Automatic Fire Protection System	60,287	21,903	82,190	2
	Total Trade Cost	145,537	93,003	288,460	

Note: To the above values Construction Burdens should be added for general conditions, contractors oh&p & bond of 17% depending on the delivery system

49,038

Indirect or Soft Cost should be added for professional fees, underwriting costs and contingencies exclusive of FF&E of 30%

101,249

Total 438,747

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Bus Garage
 Weston, CT
 Kaestle Boos Associates

		1953/76	*Priority
		Bus Garage	List
	First	4,282	
	Lower	0	
		<u>4,282</u>	
1	New Total Bituminous Paving Replacement	60,000 129,600	3
2	Guardrail Separation & Retaining Wall Reconstruction	18,000	3
3	Building Envelope-Window Replacement	32,100	3
4	-Masonry Joint Repairs	5,000	3
5	-Roofing-Minor Repairs	3,500	1
6	-Wood Trim & Cupola Repairs/Painting	3,750	3
7	ADA Compliance-Toilet/Shower Facility	40,000	4
8	-Doors & Hardware	3,000	4
9	Refurbish Interior Surfaces-Walls	13,950	3
10	-Floors	13,750	3
11	Improved Office Air Conditioning	15,000	4
12	Backflow Preventor-Dom. Water	2,500	5
13	Automatic Fire Protection System	27,058	2
14	Normal & Life Safety Lighting Improvements	22,000	3
	Total Trade Cost	<u>329,207</u>	

Note: To the above values Construction Burdens should be added for general conditions, contractors oh&p & bond of 17% depending on the delivery system

55,965

Indirect or Soft Cost should be added for professional fees, underwriting costs and contingencies exclusive of FF&E of 30%

115,552

Total 500,724

* Priority List

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Town Hall and Police and Fire Complex
Weston, CT
Kaesle Boos Associates

		1952/86 Town Hall	1952/86 Police	1963/86 Fire	1963 Comm. Center	Total Building	*Priority List
	Second	0	0	5,790	0	5,790	
	First	7,737	1,242	7,062	723	16,764	
	Lower	2,865	4,530	0	0	7,395	
		10,602	5,772	12,852	723	29,949	
1	Site-ADA Parking & Accessible Routes	15				3,750	4
2	-Pavement Replacement incl Curbing	64600				174,730	3
3	-New Drainage Structures and Adjustments to Existing	3				27,000	5
4	-New Concrete Stair at rear of Police		16,000			16,000	4
5	Building Envelope-Roofing	510,000	40,000	15,000	2,000	567,000	5
6	-Exterior Drainage-Walter Infiltration	30,000	35,000	5,000	5,000	75,000	5
7	-Caulking Masonry Joints	7,000	5,000	6,500	1,000	19,500	3
8	-Masonry Re-Pointing	10,000	5,000	7,500	1,500	24,000	3
9	-Replacement Windows	74,000	16,000	46,700	0	136,700	3
10	ADA Compliance-Toilets & turning Radii	75,000	25,000	25,000	12,000	137,000	4
11	-Stairs & Floor Level Changes	19,000	7,500	8,000	0	34,500	4
12	-Door Hardware & Geometry	23,000	15,200	10,000	800	49,000	4
13	-Entrances	15,000	10,000	0	0	25,000	4
14	-Second Floor ADA Accessibility	0	0	60,000	0	60,000	4
15	Additional Storage Areas-separated from MEP Areas	6,000				6,000	4
16	Repair Damages Wall Surfaces & General Refurbishment	95,400	52,000	64,200	4,300	215,900	4
17	ACM Abatement	18,000	18,000	5,000	1,500	42,500	4
18	MEP Recommendations-AC Condensing Unit Replacement	7,000	in Town Hall	0	0	7,000	3
19	-Boiler Replacement w/ accessories	45,000	in Town Hall	0	0	45,000	4
20	-Hot Water Pipe Covering	60,000	in Town Hall	0	0	60,000	5
21	-Exit Lights Low Places of Assembly	2,000	0	0	0	2,000	5
22	-Improved Emergency Lighting	2,000	0	0	0	2,000	5
23	-GFI Outlets in Wet Areas	500	350	0	0	850	5
24	-Call for Aid at ADA Toilets	2,000	3,000	3,500	2,500	11,000	5
25	-Additional Smoke Detection	0	2,750	0	0	2,750	5
26	-Backflow Preventor-Dom. Water	2,000	0	0	0	2,000	5
27	Automatic Fire Protection System	84,655	37,807	70,686	5,459	198,606	2
	Total Trade Cost	1,087,555	288,607	329,086	36,059	1,946,786	

Note: To the above values Construction Burdens should be added for general conditions, contractors oh&p & bond of 17% depending the delivery system

330,954

indirect or Soft Cost should be added for professional fees, underwriting costs and contingencies exclusive of FF&E of 30%

683,322

Total 2,961,062

* Priority List

- #1 = Good (years 9 and 10) Minimal work is needed.
- #2 = Between fair and good (years 7 and 8) Deteriorated items not needing immediate repair/replacement
- #3 = Fair: (years 5 and 6) Not a code related issue, but much deteriorated item that needs attention
- #4 = Between fair and poor (years 3 and 4) Items with code issues such as handicapped compliance or otherwise needing more work and impacting other systems.
- #5 = Poor (years 1 and 2) Life and Safety code issues, items which must be repaired/replaced immediately

		1963/85/94		*Priority List
			Library	
	Mezzanine		1,055	
	First		12,313	
	Lower		784	
			<hr/>	
			14,152	
1	Site-ADA Parking & Accessible Routes	5	1,250	4
2	-Pavement Replacement incl Curbing	25000	67,750	3
3	-New Drainage Structures and Adjustments to Existing	1	9,000	2
4	Window Replacement-no 1994 Addition		126,126	4
5	Exterior Door Replacement & or Repair-no 1994 Addition		19,080	4
6	Stone Wall Crack Repair		7,500	3
7	Exterior Soffits Repair		16,360	4
8	Exterior Lighting Improvement		17,000	5
9	Door Hardware & ADA Compliance		4,920	4
10	Interior Re-painting		27,440	2
11	Damaged Ceiling Tile Replacement (15%)		4,000	3
12	Floor Tile ACM Abatement (w/10 below)		35,000	4
13	Floor Finishes Replacement		60,000	3
14	Lighting Fixture Replacement		40,000	3
15	ADA Reception Desk Provisions		5,000	4
16	Complete MEP Recommendations-Glycol feed System		5,000	3
17	-Fire Alarm & Detection		37,500	5
18	-Emergency Lighting		40,000	5
19	-Backflow Preventor-Dom. Water		2,500	5
20	Complete Automatic Sprinkler System		62,000	2
21	Roof Replacement & Accessories		168,000	5
22	Accessible Mezzanine Access		40,000	4
Total Trade Cost			<hr/>	
			795,446	

Note: To the above values Construction Burdens should be added for general conditions, contractors oh&p & bond of 17% depending on the delivery system

135,226

Indirect or Soft Cost should be added for professional fees, underwriting costs and contingencies exclusive of FF&E of 30%

279,202

Total 1,209,784

* Priority List

- #1 = Good (years 9 and 10) Minimal work is needed.
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- #4 = Between fair and poor (years 3 and 4) Items with code issues such as handicapped compliance or otherwise needing more work and impacting other systems.
- #5 = Poor (years 1 and 2) Life and Safety code issues, items which must be repaired/replaced immediately

Transfer Station
 Weston, CT
 Kaestle Boos Associates

	1972 Office Garage	1972 Two (2) Car Garage	Total Buildings	*Priority List
First	720	600	1,320	
Lower	0	0	0	
	720	600	1,320	
Office/Garage				
1	Building Envelope-masonry walls & wood trim	7,500	7,500	3
2	ADA provision-Accessible Toilet	6,500	6,500	4
3	Emergency Lighting	4,000	4,000	5
4	Automatic Sprinkler System-off Domestic Service	5,000	5,000	2
Note: To the above values Construction Burdens should be added for general conditions, contractors oh&p & bond of 17% depending on the delivery system			850	
Indirect or Soft Cost should be added for professional fees, underwriting costs and contingencies exclusive of FF&E of 30%			1,755	
			Total	7,605
Two (2) Bay Garage				
	Demolish & Reconstruct on a firm foundation	49,000	49,000	5
1	Automatic Sprinkler System-off Domestic Service	6,500	6,500	2
2	Total Trade Cost	23,000	55,500	88,710
Note: To the above values Construction Burdens should be added for general conditions, contractors oh&p & bond of 17% depending on the delivery system			13,345	
Indirect or Soft Cost should be added for professional fees, underwriting costs and contingencies exclusive of FF&E of 30%			27,554	
			Total	119,399

* Priority List:

- #1 = Good (years 9 and 10) Minimal work is needed.
- #2 = Between fair and good (years 7 and 8) Deteriorated items not needing immediate repair/replacement
- #3 = Fair: (years 5 and 6) Not a code related issue, but much deteriorated item that needs attention.
- #4 = Between fair and poor (years 3 and 4) Items with code issues such as handicapped compliance or otherwise needing more work and impacting other systems.
- #5 = Poor (years 1 and 2) Life and Safety code issues, items which must be repaired/replaced immediately

Aluminum Building Compactor
 Weston, CT
 Kaestle Boos Associates

		1982	Total Building	*Priority List
	First	600	600	
	Lower	0	0	
		<hr/>	<hr/>	
		600	600	
Office/Garage				
1	Building Envelope-misc repairs	2,000	2,000	3
	Total Trade Cost	2,000	2,000	

Note: To the above values Construction Burdens should be added for general conditions, contractors oh&p & bond of 17% depending on the delivery system

340

Indirect or Soft Cost should be added for professional fees, underwriting costs and contingencies exclusive of FF&E of 30%

702

Total 3,042

* Priority List

#1 = Good (years 9 and 10) Minimal work is needed.

#2 = Between fair and good (years 7 and 8) Deteriorated items not needing immediate repair/replacement

#3 = Fair; (years 5 and 6) Not a code related issue, but much deteriorated item that needs attention.

#4 = Between fair and poor (years 3 and 4) Items with code issues such as handicapped compliance or otherwise needing more work and impacting other systems.

#5 = Poor (years 1 and 2) Life and Safety code issues, items which must be repaired/replaced immediately

New Public Town Garage
 Weston, CT
 Kaestle Boos Associates

		1997	*Priority List
	Attic	1,388	
	First	11,983	
	Lower	<u>0</u>	
		13,371	
Office/Garage			
1	Building Envelope-Overhead Door Crack Repair	25,000	3
2	-Mold Abatement, Water Intrusion & Sealing	30,000	3
3	ADA Provisions-Toilet & Shower Facilities	15,000	4
4	-Kitchen Facility	3,000	4
5	Minor Roof Repairs-Cupola & Shed Roof	2,500	3
6	Fuel Oil Leak to Underground Tank	10,000	5
7	Emergency Lighting throughout facility	12,000	5
8	Backflow Preventor at domestic water supply	3,000	5
9	Automatic Fire Protection System	<u>58,000</u>	2
	Total Trade Cost	158,500	

Note: To the above values Construction Burdens should be added for general conditions, contractors oh&p & bond of 17% depending on the delivery system

26,945

Indirect or Soft Cost should be added for professional fees, underwriting costs and contingencies exclusive of FF&E of 30%

55,634

Total 241,079

* Priority List

#1 = Good (years 9 and 10) Minimal work is needed.

#2 = Between fair and good (years 7 and 8) Deteriorated items not needing immediate repair/replacement

#3 = Fair: (years 5 and 6) Not a code related issue, but much deteriorated item that needs attention.

#4 = Between fair and poor (years 3 and 4) Items with code issues such as handicapped compliance or otherwise needing more work and impacting other systems.

#5 = Poor (years 1 and 2) Life and Safety code issues, items which must be repaired/replaced immediately

Priority # 5 = Poor (years 1 and 2) Life and Safety code issues, items which must be repaired/replaced immediately

Hurlbutt Elementary School	North House	South House	East House	Core Building	Total Building
West Stair Re-Construction	19,200	0	0	0	19,200
Area of Refuge Signage/Call Station	600	0	0	0	600
Replacement of Doors & Frames (rated 20 mins)	636,500	1,017,000	846,500	51,500	2,551,500
Complete Mechanical, Electrical & Plumbing Recommendations					238,000
SUBTOTAL					2,809,300

Weston Middle School	1966 Middle School	New Gym Pool	Total
Replace existing skylights & roof membrane	2,100,000	0	2,100,000
Seal Corridor Partitions to deck and at all penetrations	27,300	0	27,300
Correct Interior Door/Frame Fire Ratings	56,025	0	56,025
Renovate Kitchen and Refurbish Cafeteria	875,000	0	875,000
New Drafts for each boiler	13,000	0	13,000
Refrigerant leak Protection/Shut Down	16,000	0	16,000
Replace Pool HVAC System	0	160,000	160,000
Replace Mech'l equipment & piping in Pool Filter Rm.	0	13,500	13,500
Electrical-Add emergency lighting on exterior at exit egress	23,000	0	23,000
Add Courtyard emergency lighting	23,000	0	23,000
Additional battery power exit sign throughout	36,000	0	36,000
SUBTOTAL			3,342,825

Weston Intermediate School	Total
Re-balance all Air & Water Systems	50,000
Re-align Pump P-4	1,500
Repair remote fuel oil guage	2,000
Egress Lighting by new bollard fixture	6,500
Egress Lighting by battery backup change fixtures	12,000
Update Panel Circuit Schedules	25,000
Remedy Code Clearances at Panel/Transformer Locations	4,000
Smoke Detection to be install in Gym/Lib/Music 119	36,000
Update Fire Alarm Panel Circuit Schedules	4,000
Plumbing-Backflow Preventor-Domestic Water	2,500
Disconnect Automatic Make-Up Water System to Boilers	1,000
SUBTOTAL	144,500

Weston High School - 1966 Building	Total
C-5 & C-6 Rooms	16,000
Re-balance Guidance Wing Heating	3,000
Replace Nat'l Gas Emerg Gen with Diesel Fuel	65,000
Fire Alarm-low Exit Signs place of Assembly	2,500
realign beam detectors	2,000
Plumbing-Backflow Preventor-Domestic Water	2,500
Install thermostatic mixing valve for eye wash station	2,500
Replace damaged Drinking Fountain	2,250
SUBTOTAL	95,750

Central Office - Annex	Central Office 2001 Annex	Total	
MEP Recommendations-Combustion Air w/ Motorized Dampers	4,000	3,000	7,000
Insulate Hot Water Piping	15,000	0	15,000
Improved Fire Alarm Detection	4,250	0	4,250
Emergency Lighting at Switchgear		1,000	1,000
Backflow Preventor at Dom. Water		2,500	2,500
SUBTOTAL			29,750

Priority # 5 = Poor (years 1 and 2) Life and Safety code issues, items which must be repaired/replaced immediately

Bus Garage					<u>Total</u>
Backflow Preventor-Dom. Water					2,500
Town Hall/Police Fire Complex	1952/86	1952/86	1963/86	1963	Total
	Town Hall	Police	Fire	Comm. Center	
New Drainage Structures and Adjustments to Existing					27,000
Building Envelope-Roofing	510,000	40,000	15,000	2,000	567,000
Exterior Drainage-Water Infiltration	30,000	35,000	5,000	5,000	75,000
Hot Water Pipe Covering	60,000	in Town Hall	0	0	60,000
Exit Lights Low Places of Assembly	2,000	0	0	0	2,000
Improved Emergency Lighting	2,000	0	0	0	2,000
GFI Outlets in Wet Areas	500	350	0	0	850
Call for Aid at ADA Toilets	2,000	3,000	3,500	2,500	11,000
Additional Smoke Detection	0	2,750	0	0	2,750
Backflow Preventor-Dom. Water	2,000	0	0	0	2,000
SUBTOTAL					<u>749,600</u>
Library					<u>Total</u>
Exterior Lighting Improvement					17,000
Emergency Lighting					37,500
Fire Alarm & Detection					40,000
Backflow Preventor-Dom. Water					2,500
Roof Replacement & Accessories					168,000
SUBTOTAL					<u>265,000</u>
Transfer Station Office/Garage			Office	Two (2) Car	Total
			Garage	Garage	Buildings
Emergency Lighting			4,000	0	4,000
Demolish & Reconstruct on a firm foundation				49,000	49,000
SUBTOTAL					<u>53,000</u>
Butler Aluminum Building					
New Public Town Garage					<u>Total</u>
Fuel Oil Leak to Underground Tank					10,000
Emergency Lighting throughout facility					12,000
Backflow Preventor at domestic water supply					3,000
SUBTOTAL					<u>25,000</u>
			Total Amount		7,546,975

Priority # 4 = Between fair and poor (years 3 and 4). Items with code issues such as handicapped compliance or otherwise needing more work and impacting other systems

Hurlbutt Elementary School	North House	South House	East House	Core Building	Total Building
Repair ADA Ramp		2,000	0	0	2,000
North Parking Lot Lighting Improvements	20,000	0	0	0	20,000
Flat Roof Repairs	84,000	0	0	0	84,000
Brick Veener & Control Joints	5,000	18,000	12,000	2,000	37,000
Replacement of Door Hardware not meet ADA Hazards	3,575	2,200	1,375	0	7,150
ADA Door Recesses in conjunction with no. 6 above	11,050	0	0	0	11,050
Complete Exterior Door Replacement	6,000	0	0	0	6,000
Complete ACM Abatement (NIC Kitchen in No.16)	5,000	20,000	25,000	0	50,000
Stair Renovations to meet ADA	5,700	1,500	2,700	0	9,900
Code Compliant Plumbing Facilities	63,000	0	0	0	63,000
New Bleachers & Gymnasium Equipment	55,000	0	0	0	55,000
Complete Mechanical, Electrical & Plumbing Recommendations					955,500
SUBTOTAL					1,300,600

Weston Middle School	1966 Middle School	New Gym Pool	Total	
Site Recommendations-Accessible Designated ADA Route		4,500	0	4,500
Building Envelope-Clean & Repair PreCast Concrete	1,080	16,728	0	16,728
Structural Repairs-General		75,000	0	75,000
Gymnasium & Pool		0	200,000	200,000
Replace Lighting Fixture with energy efficient models with item above		715,222	0	715,222
Correct Interior Door Hardware for ANSI & ADA	25	9,125	0	9,125
Correct Door Geometry per ADA push/pull dimensions	24	68,400	0	68,400
Abate all ACM floor tile	50,000	250,000	0	250,000
New 'Green' Flooring for above	50,000	241,000	0	241,000
Correct deficiencies in all stairways	4	25,680	0	25,680
Upgrade Elevator Controls per ADA	1	16,000	0	16,000
Correct all ADA Toilet Facilities Issues	40	248,000	0	248,000
Add Plumbing Fixtures to account for losses above and requirements	54	324,000	0	324,000
Correct ADA non-compliant Casework/Plumbing	54	267,300	0	267,300
Replace antiquated equipment at Technology Education Areas (No FF&E)	0	275,000	0	275,000
Replace ADA non-compliant appliances at Consumer Economics	0	45,000	0	45,000
Replace only Gymnasium Equipment & Bleachers	0	145,000	0	145,000
Alternate to Renovate Old Gymnasium less improvements above	5,000	345,000	0	345,000
Alternate to enclose Library and improve Acoustics	12,000	210,000	0	210,000
Renovate Health Suite	2,000	174,000	0	174,000
Renovate Lower Level Locker Rooms	8,800	1,135,200	0	1,135,200
NBR-Weld return yokes		42,000	0	42,000
Replace RTU for Science Wing		13,500	0	13,500
New gas fired domestic water heater system		54,000	0	54,000
SUBTOTAL				4,845,655

Weston Intermediate School	Total
Site recommendations-Re-install ADA Concrete Ramp	1,000
Install paved access to bleachers	4,250
Install accessible route to synthetic field	5,100
MEP Recommendations-Penhouse Ventilation	5,000
High Temperature Exhaust Fans for Data Closets (2)	8,000
Add Hot Water Generation and Circulating Pumps; remove heat trace	68,000
Add new Thermostatic Mixing Valve to Domestic Hot Water System	1,500
SUBTOTAL	92,850

Priority # 4 = Between fair and poor (years 3 and 4) Items with code issues such as handicapped compliance or otherwise needing more work and impacting other systems.

		<u>Total</u>
Weston High School - 1966 Building		
Parking Lot Sensor Control		24,000
Site Recommendations-Accessible Designated ADA Route		2,500
Widen North Side Pedestrian Walkway		3,500
ADA Designation		200
Building Envelope-Clean & Repair PreCast Concrete		0
Replace Exterior Windows & Entrances	12,000	904,000
Abate all ACM floor tile	15,000	75,000
ADA Compliance-Toilets	4	88,000
Door Entrances & Hardware	12	15,000
Replace Interior Doors (100%) & Frames (20%)	90	81,810
floor surfaces	40,000	208,800
Acoustical Ceilings & Lights in Classrooms & Corridors	28,000	341,600
Acoustical Treatment in MEP Areas	2,730	9,625
Renovate Gymnasium incl Bleachers & Equipment	11,822	922,116
Replace all lockers	600	120,000
Renovate Music Rooms including tiered seating/standing	3,235	223,215
MEP Recommendations-Exhaust Draft Fans	0	6,000
Adjust Existing Burners for Controlled Fire	0	3,000
Replace Fuel Oil/Blend Pumps & Filters	0	20,000
Video Monitors in Corridors	0	20,000
Install Classroom Occupancy Sensors	40	25,000
SUBTOTAL		3,093,366

	Central Office	2001 Annex	Total
Central Office - Annex			
ADA Provisions and Accessibility to building & playground			4,500
ADA Compliance-Toilet Facilities (2)	21,000	21,000	42,000
Additional Lighting at Exit Door	2,000	0	2,000
Control Domestic Hot Water Temperature		1,500	1,500
SUBTOTAL			50,000

	<u>Total</u>
Bus Garage	
ADA Compliance-Toilet/Shower Facility	40,000
Doors & Hardware	3,000
Improved Office Air Conditioning	15,000
SUBTOTAL	58,000

	1952/86 Town Hall	1952/86 Police	1963/86 Fire	1963 Comm. Center	Total
Town Hall /Police Fire Complex					
Site-ADA Parking & Accessible Routes	15	0	0	0	0
New Concrete Stair at rear of Police		16,000	0	0	16,000
ADA Compliance-Toilets & turning Raddi	75,000	25,000	25,000	12,000	137,000
Stairs & Floor Level Changes	19,000	7,500	8,000	0	34,500
Door Hardware & Geometry	23,000	15,200	10,000	800	49,000
Entrances	15,000	10,000	0	0	25,000
Second Floor ADA Accessibility	0	0	60,000	0	60,000
Additional Storage Areas-separated from MEP Areas	6,000	0	0	0	6,000
Repair Damages Wall Surfaces & General Refurbishment	95,400	52,000	64,200	4,300	215,900
ACM Abatement	18,000	18,000	5,000	1,500	42,500
Boiler Replacement w/ accessories	45,000	in Town Hall	0	0	45,000
SUBTOTAL					630,900

Library	<u>Total</u>
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Priority # 4 = Between fair and poor (years 3 and 4) Items with code issues such as handicapped compliance or otherwise needing more work and impacting other systems

Site-ADA Parking & Accessible Routes			1,250
Window Replacement-no 1994 Addition			126,126
Exterior Door Replacement & or Repair-no 1994 Addition			19,080
Exterior Soffits Repair			16,380
Door Hardware & ADA Compliance			4,920
Floor Tile ACM Abatement (w/10 below)			35,000
ADA Reception Desk Provisions			5,000
Accessible Mezzanine Access			40,000
SUBTOTAL			247,756
Transfer Station Office/Garage			
	Office Garage	Two (2) Car Garage	Total Buildings
ADA provision-Accessible Toilet	6,500	0	6,500
Butler Aluminum Building			
New Public Town Garage			Total
ADA Provisions-Toilet & Shower Facilities			15,000
Kitchen Facility			3,000
SUBTOTAL			18,000
	Total Amount		13,676,693

Priority # 3 = Fair (years 5 and 6) Not a code related issue, but much deteriorated item that needs attention

Hurlbutt Elementary School	North House	South House	East House	Core Building	Total Building
Site Recommendations-widen existing and add new walkways	9,750	4,875	4,875	0	19,500
New chainlink fencing along Rte 57	4,400	0	0	0	4,400
Install curtain drain east side		32,500	0	0	32,500
Resurface XXXXX	15000			30,000	30,000
Automatic Sprinkler System & Ceiling Tile only	260,290	217,351	158,201	150,335	786,178
Repair Damages Wall Surfaces	52,300	5,000	6,500	2,500	66,300
Complete Mechanical, Electrical & Plumbing Recommendations					192,000
SUBTOTAL					1,130,878

Weston Middle School	1966 Middle School	New Gym Pool	Total
Reconstruct all Pedestrian Walkways		18,500	18,500
Rebuild Stairs at NW Site		36,000	36,000
Replace Wooden Guardrail at NW corner of Site		6,240	6,240
Provide hard-surfaced walkway from stairs in SW		3,000	3,000
Renovate Courtyards incl Landscaping	9,961	114,552	114,552
Clean, Repair & Paint Exterior Soffit	9,600	95,040	95,040
Clean, Point & Repair Brick Masonry	20,400	112,200	112,200
Replace Exterior Windows & Entrances	6,528	592,932	592,932
Install Automatic Sprinklers throughout		917,697	1,065,893
Repair/replace all Damaged Surfaces	358,126	93,292	93,292
Repaint all wall surfaces and Doors & Hardware	358,126	273,582	273,582
Repair, Reglaze & Refinish Existing Display Cases	6	27,000	27,000
Alternate for New Auditorium	6,500	2,437,500	2,437,500
Other general refurbishments	149,219	2,984,380	2,984,380
MEP Recommendations-OBR-Replace Existing Boilers	0	135,000	135,000
New Drafts for each boiler		13,000	13,000
New Fuel Oil/Blend Pumps & Filters		7,000	7,000
Replace RTU for Wings 'F' & 'G'		110,000	110,000
Add remote switching in New Gymnasium-exterior to lighting panel		18,000	18,000
Connect Water meter device to BMS		1,000	1,000
SUBTOTAL			8,144,110

Weston Intermediate School	Total
Connect Water Meter Readings to BMS	1,000

Weston High School - 1966 Building	Total
Renovate Courtyards including Landscaping	334,875
Clean, Repair & Paint Exterior Soffit	13,200
Clean, Point & Repair Brick Masonry	39,600
Roof Repairs-minor	3,000
Refurbish all wall surfaces	192,500
Replace Glycol type ethlene with prop	17,000
Tie-In to Campus BMS	1,000
New Air Systems for-Dance Studio	12,500
Add Cooling Collil for RTU Wing 'C'	12,500
New Lighting-Café, Library, Art Room	25,000
Minor Power & Lighting Repairs	5,000
SUBTOTAL	656,175

Central Office - Annex	Central Office 2001 Annex	Total
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Priority # 3 = Fair (years 5 and 6) Not a code related issue, but much deteriorated item that needs attention

Repair Bituminous Paving & Curbs	12,000			38,220
Concrete Walkway Repair by replacement	600			7,200
Repair and or Replace Exterior Wood Railing		3,000	0	3,000
Replace previously patched floor tile		0	600	600
Convert each AHU to VAV		27,000	23,000	50,000
Tie-In to Campus BMS		5,000	5,000	10,000
Install Occupancy Sensors		0	10,000	10,000
SUBTOTAL				119,020

Bus Garage				Total
New Total Bituminous Paving Replacement			60,000	129,600
Guardrail Separation & Retaining Wall Reconstruction			0	18,000
Building Envelope-Window Replacement			0	32,100
Masonry Joint Repairs			0	5,000
Wood Trim & Cupola Repairs/Painting				3,750
Refurbish Interior Surfaces-Walls				13,950
Floors				13,750
Normal & Life Safety Lighting Improvements				22,000
SUBTOTAL				238,149

Town Hall/Police Fire Complex					Total
	1952/86	1952/86	1963/86	1963	
	Town Hall	Police	Fire	Comm. Center	
Pavement Replacement incl. Curbing	64600	0	0	0	174,730
Caulking Masonry Joints	7,000	5,000	6,500	1,000	19,500
Masonry Re-Pointing	10,000	5,000	7,500	1,500	24,000
Replacement Windows	74,000	16,000	48,700	0	138,700
MEP Recommendations-AC Condensing Unit Replacement	7,000	in Town Hall	0	0	7,000
SUBTOTAL					363,930

Library				Total
Pavement Replacement incl. Curbing			25,000	67,750
Stone Wall Crack Repair				7,500
Damaged Ceiling Tile Replacement (15%)				4,000
Floor Finishes Replacement				60,000
Lighting Fixture Replacement				40,000
Complete MEP Recommendations-Glycol feed System				5,000
SUBTOTAL				184,250

Transfer Station Office/Garage		Office Garage	Two (2) Car Garage	Total Buildings
Building Envelope-masonry walls & wood trim		7,500	0	7,500

Butler Aluminum Building			Total
Building Envelope-misc repairs		2,000	2,000

Public Town Garage			Total
Building Envelope-Overhead Door Crack Repair			25,000
Mold Abatement, Water Intrusion & Sealing			30,000
Minor Roof Repairs-Cupola & Shed Roof			2,500
SUBTOTAL			57,500

Total Amount 10,904,512

Priority # 2 = Between fair and good (years 7 and 8) Deteriorated items not needing immediate repair/replacement.

Hurlbutt Elementary School	North House	South House	East House	Core Building	Total Building
Repair perimeter chainlink fencing	1,000	1,000	1,000	0	3,000
Pave Staff/Teachers Parking Lot				23,500	23,500
Surface Paving Maintenance & Repair	6,000	4,500	5,100	3,000	18,600
Storm Water System	6,000	3,000	3,500	2,500	15,000
Complete Mechanical, Electrical & Plumbing Recommendations					640,000
SUBTOTAL					700,100

Weston Middle School	1966 Middle School	New Gym Pool	Total
Stone dust access to playing fields	1,875	0	1,875
Add'n Catch Basins to improve drainage	9,200	0	9,200
Replace dual fuel burners for improved control	2,600	0	2,600
Remove in Old Boiler Room water softening system	2,500	0	2,500
SUBTOTAL			16,175

Weston Intermediate School	Total
Maintenance of Bark Mulch & Paving	2,500
New automatic glycol fill system for ACC-2	6,500
SUBTOTAL	9,000

Weston High School	Total
Reset Catch Basins for Drainage	3,000
Air Conditioning for Classrooms (16)	94,000
SUBTOTAL	97,000

Central Office and Annex	Central Office	2001 Annex	Total
Automate Glycol System to Hot Water	4,000	3,500	7,500
Automatic Fire Protection System	60,287	21,903	82,190
SUBTOTAL			89,690

Bus Garage	Total
Automatic Fire Protection System	27,058

Town Hall/Police Fire Complex	1952/86 Town Hall	1952/86 Police	1963/86 Fire	1963 Comm. Center	Total
Automatic Fire Protection System	84,655	37,807	70,686	5,459	198,606

Library	Total
New Drainage Structures and Adjustments to Existing	9,000
Interior Re-painting	27,440
Complete Automatic Sprinkler System	62,000
SUBTOTAL	98,440

Transfer Station Office/Garage	Office Garage	Two (2) Car Garage	Total Buildings
Automatic Sprinkler System-off Domestic Service	5,000	0	5,000
Automatic Sprinkler System-off Domestic Service		6,500	6,500
SUBTOTAL			11,500

Butler Aluminum Building

Priority # 2 = Between fair and good (years 7 and 8) Deteriorated items not needing immediate repair/replacement.

Public Town Garage	Total
Automatic Fire Protection System	58,000
Total Amount	1,305,569

Priority # 1 - Good (years 9 and 10) Minimal work is needed.

Hurlbutt Elementary School

Weston Middle School

Plumbing-Remove steam to domestic water heat exchangers

1966 Middle School	New Gym Pool	Total
7,000	0	7,000

Weston Intermediate School

Weston High School

Central Office and Annex

Bus Garage

Roofing - Minor repairs

Total

3,500

Town Hall/Police Fire Complex

Library

Transfer Station Office/Garage

Butler Aluminum Building

Public Town Garage

Total Amount

10,500



416 Slater Road, P.O. Box 2590, New Britain, CT 06050-2590
Phone: 860-229-0361 ▲ Fax: 860-229-5303

325 Foxborough Boulevard, Suite 100, Foxborough, MA 02035
Phone: 508-549-9906 ▲ Fax: 508-549-9907

Pease International Tradeport, One New Hampshire Avenue,
Suite 125, Portsmouth, NH 03801
Phone: 603-766-1965 ▲ Fax: 603-766-4965

Email: kba@kba-architects.com ▲ Web: www.kba-architects.com