

**Proposed Weston Public Safety Facility
Weston, CT**

Interior Renovations / New Construction

April 13, 2017

PROJECT COST ESTIMATE

	<u>Additions/ Renovations</u>	<u>Vehicle Storage / EMS Facility</u>
Hard Costs:		
Sitework and Construction	\$5,158,053	\$1,356,754
Subtotal	\$5,158,053	\$1,356,754
Soft Costs:		
Furniture, Fixtures, Equipment	\$80,000	Not anticipated
Architectural/Engineering Fees	400,000	100,000
Construction Management	230,000	60,000
Independent Materials Testing	35,000	5,000
Commissioning Agent (HVAC)	not anticipated	Not anticipated
Land Survey	10,000	included
Geotechnical Engineering	10,000	included
Land Acquisition	not required	Not required
Traffic Study	not required	Not required
Dispatch System Relocation / Moving	150,000	included
Communications Tower	not required	
Telephone / Data Systems / AV Equip.	80,000	10,000
Printing, Advertising	5,000	included
Relocation / Moving Expenses	20,000	5,000
Subtotal	\$1,020,000	\$180,000
Project Contingency	\$500,000	\$100,000

Project Total **\$6,678,053** **\$1,636,754**

Additional Anticipated Expenses:

Interest Expense on Borrowing	To be determined by Owner
Financing and Legal Fees	To be determined by Owner
Builder's Risk Insurance	To be determined by Owner
Owner's Related Expenses	To be determined by Owner
New Dispatch Equipment / Console Furniture	To be determined by Owner

Costs are projected for Spring 2018 construction start, 2-Phase construction schedule, and 20 month construction duration.

Owner to add 3-4%/yr. cost escalation due to inflation if start of construction extends beyond projected date.